| Project Support Fund 2020 Budget Template:  Please note that the Coalition’s support should be at least 60% of the total budget. | | | | |
| --- | --- | --- | --- | --- |
|  | **Applicant Contribution** | **Amount**  **Requested from the Coalition** | **TOTAL** | **Method of Calculation (How did you arrive at this cost?)** |
| **In-kind/ financial/support from other sources** |
| **1) Personnel (titles and responsibilities of staff involved in the project, x hours/days/weeks worked @ $x)** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **2) Consultants or other contractors (include names)** |  |  |  |  |
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|  |  |  |  |  |
| **3) Travel and Lodging** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **4) Materials and Supplies** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **5) Promotion/Communications** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **6) Evaluation** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **7) Administrative/Misc** |  |  |  |  |
|  |  |  |  |  |
| **TOTAL BUDGET** |  |  |  |  |