| Project Support Fund 2019 Budget Template |
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|  | **Applicant Contribution** | **Amount Requested from the Coalition** | **TOTAL** | **Method of Calculation (How did you arrive at this cost?)** |
| **In-kind/ financial/support from other sources** |
| **1) Personnel (titles and responsibilities of staff involved in the project, x hours/days/weeks worked @ $x)** |  |  |  |  |
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| **2) Consultants or other contractors (include names)** |  |  |  |  |
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| **3) Travel and Lodging** |  |  |  |  |
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| **4) Materials and Supplies** |  |  |  |  |
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| **5) Promotion/Communications** |  |  |  |  |
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| **6) Evaluation** |  |  |  |  |
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| **7) Administrative/Misc** |  |  |  |  |
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|  |  |  |  |  |
| **TOTAL BUDGET** |  |  |  |  |